

**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
29 San Jose, CA

**Service Consumption**  
207,299,071 **Annual Passenger Miles (PMT)**  
52,789,850 **Annual Unlinked Trips (UPT)**  
172,559 **Average Weekday Unlinked Trips**  
87,371 **Average Saturday Unlinked Trips**  
77,293 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 90014  
Reporter Type: Full Reporter

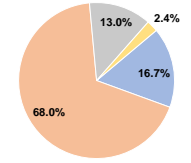
**Service Area Statistics**  
364 **Square Miles**  
1,425,275 **Population**

**Service Supplied**  
27,059,822 **Annual Vehicle Revenue Miles (VRM)**  
2,460,285 **Annual Vehicle Revenue Hours (VRH)**  
794 **Vehicles Operated in Maximum Service (VOMS)**  
944 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$74,314,441 16.7%  
Local Funds \$302,964,661 68.0%  
State Funds \$57,799,338 13.0%  
Federal Assistance \$10,623,622 2.4%

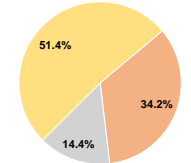
**Operating Funding Sources**



**Total Operating Funds Expended \$445,702,062 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$25,495,332 34.2%  
State Funds \$10,730,129 14.4%  
Federal Assistance \$38,244,932 51.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$74,470,393 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$317,057,848 71.4%  
Materials and Supplies \$28,361,556 6.4%  
Purchased Transportation \$43,057,745 9.7%  
Other Operating Expenses \$55,512,265 12.5%  
**Total Operating Expenses \$443,989,414 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

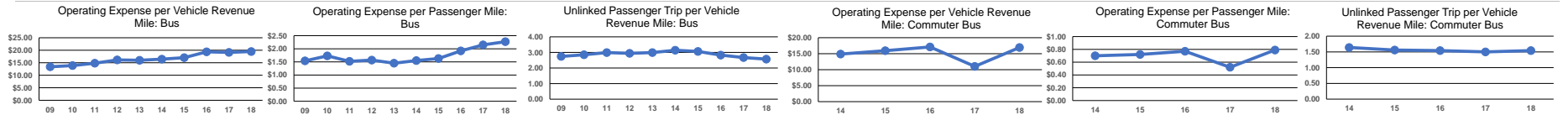
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	121	-	\$0	\$0	\$0	\$0	
Demand Response	-	216	\$0	\$0	\$0	\$0	\$0	
Bus	443	14	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	
<b>Total</b>	<b>564</b>	<b>230</b>	<b>\$19,964,651</b>	<b>\$3,334,849</b>	<b>\$1,305,663</b>	<b>\$0</b>	<b>\$24,605,163</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$28,002,256	\$6,346,883	\$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	\$41,056,241	\$2,917,515	\$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	\$374,930,917	\$59,787,601	\$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
<b>Total</b>	<b>\$443,989,414</b>	<b>\$69,051,999</b>	<b>\$24,605,163</b>	<b>207,299,071</b>	<b>52,789,850</b>	<b>27,059,822</b>	<b>2,460,285</b>	<b>0.0</b>	<b>944</b>	<b>794</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$16.94	\$278.66	\$0.79	\$11.00
Demand Response	\$6.64	\$96.92	\$5.79	\$53.27
Bus	\$19.51	\$193.64	\$2.27	\$7.58
<b>Total</b>	<b>\$16.41</b>	<b>\$180.46</b>	<b>\$2.14</b>	<b>\$8.41</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.