

Alameda-Contra Costa Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA

Service Consumption

210,591,534 Annual Passenger Miles (PMT)
 53,416,004 Annual Unlinked Trips (UPT)
 174,820 Average Weekday Unlinked Trips
 90,989 Average Saturday Unlinked Trips
 74,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
 Reporter Type: Full Reporter

Service Area Statistics

364 Square Miles
 1,425,275 Population

Service Supplied

26,811,246 Annual Vehicle Revenue Miles (VRM)
 2,367,804 Annual Vehicle Revenue Hours (VRH)
 794 Vehicles Operated in Maximum Service (VOMS)
 842 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	117	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	206 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	457 ¹	14 ¹	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702	
Total	574	220	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,538,893	\$6,301,032	\$0	35,847,986	2,526,126	1,681,588	97,937	0.0	125	117	6.4%	8.8
Demand Response	\$39,011,685 ¹	\$2,778,899 ¹	\$0	7,628,865	728,631	6,362,064	422,043	0.0	241	206 ¹	14.5%	6.7
Bus	\$359,467,137 ¹	\$68,267,732 ¹	\$27,029,702	167,114,683	50,161,247	18,767,594	1,847,824	0.0	476	471 ¹	1.1%	7.4
Total	\$417,017,715	\$77,347,663	\$27,029,702	210,591,534	53,416,004	26,811,246	2,367,804	0.0	842	794	5.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$11.02	\$189.29	\$0.52	\$7.34
Demand Response	\$6.13	\$92.44	\$5.11	\$53.54
Bus	\$19.15	\$194.54	\$2.15	\$7.17
Total	\$15.55	\$176.12	\$1.98	\$7.81



Notes:

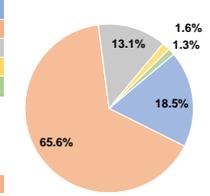
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,347,663	18.5%
Local Funds	\$274,429,783	65.6%
State Funds	\$54,792,581	13.1%
Federal Assistance	\$6,543,740	1.6%
Other Funds	\$5,335,279	1.3%
Total Operating Funds Expended	\$418,449,046	100.0%

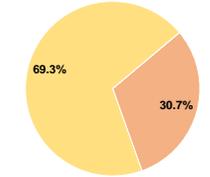
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,967,748	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,595,355	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,563,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,515,325	72.3%
Materials and Supplies	\$25,338,476	6.1%
Purchased Transportation	\$40,713,850	9.8%
Other Operating Expenses	\$49,450,064	11.9%
Total Operating Expenses	\$417,017,715	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	