

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 29 San Jose, CA

**Service Consumption**

221,383,422 Annual Passenger Miles (PMT)  
 56,765,039 Annual Unlinked Trips (UPT)  
 185,187 Average Weekday Unlinked Trips  
 98,516 Average Saturday Unlinked Trips  
 79,602 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90014  
 Reporter Type: Full Reporter

**Service Area Statistics**

524 Square Miles  
 1,425,275 Population

**Service Supplied**

25,073,407 Annual Vehicle Revenue Miles (VRM)  
 2,059,059 Annual Vehicle Revenue Hours (VRH)  
 658 Vehicles Operated in Maximum Service (VOMS)  
 879 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

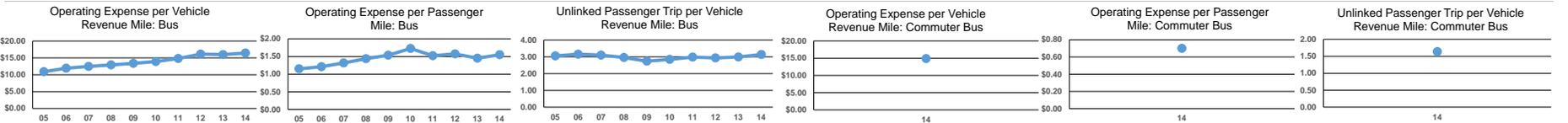
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	108	-	\$3,906,833	\$0	\$0	\$0	\$3,906,833	
Demand Response	-	186 <sup>2</sup>	\$0	\$76,422	\$0	\$0	\$76,422	
Bus	350	14	\$17,688,359	\$8,047,730	\$6,613,887	\$2,518,216	\$34,868,192	
<b>Total</b>	<b>458</b>	<b>200</b>	<b>\$21,595,192</b>	<b>\$8,124,152</b>	<b>\$6,613,887</b>	<b>\$2,518,216</b>	<b>\$38,851,447</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$23,121,514	\$7,785,518	\$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	\$37,227,663 <sup>2</sup>	\$2,681,669 <sup>2</sup>	\$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 <sup>2</sup>	35.0%	5.0
Bus	\$280,580,785	\$57,239,216	\$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
<b>Total</b>	<b>\$340,929,962</b>	<b>\$67,706,403</b>	<b>\$38,851,447</b>	<b>221,383,422</b>	<b>56,765,039</b>	<b>25,073,407</b>	<b>2,059,059</b>	<b>0.0</b>	<b>879</b>	<b>658</b>	<b>25.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.88	\$267.22	Commuter Bus	\$0.70	\$9.08	1.6	29.4
Demand Response	\$5.75	\$92.07	Demand Response	\$5.10	\$52.69	0.1	1.7
Bus	\$16.46	\$178.92	Bus	\$1.55	\$5.24	3.1	34.1
<b>Total</b>	<b>\$13.60</b>	<b>\$165.58</b>	<b>Total</b>	<b>\$1.54</b>	<b>\$6.01</b>	<b>2.3</b>	<b>27.6</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
  - <sup>2</sup>Includes data for a contract with another reporter.
  - <sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
- Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$67,706,403	19.8%
Local Funds	\$204,127,208	59.6%
State Funds	\$56,790,684	16.6%
Federal Assistance	\$10,178,872	3.0%
Other Funds	\$3,766,164	1.1%
<b>Total Operating Funds Expended</b>	<b>\$342,569,331</b>	<b>100.0%</b>

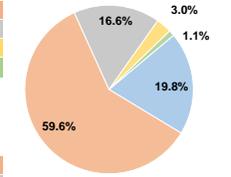
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,765,459	9.3%
State Funds	\$11,759,823	22.8%
Federal Assistance	\$34,991,857	67.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,517,139</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$257,684,988	75.6%
Materials and Supplies	\$31,581,675	9.3%
Purchased Transportation	\$36,993,764	10.9%
Other Operating Expenses	\$14,669,535	4.3%
<b>Total Operating Expenses</b>	<b>\$340,929,962</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,639,369	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

