

Alameda-Contra Costa Transit District (AC Transit)

Provides purchased transportation to: San Francisco Bay Area Rapid Transit District (9003)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29

Service Consumption

Annual Passenger Miles	210,605,512
Annual Unlinked Trips	55,951,572
Average Weekday Unlinked Trips	175,575
Average Saturday Unlinked Trips	92,739
Average Sunday Unlinked Trips	112,642

Service Area Statistics

Square Miles	524
Population	1,425,275

Service Supplied

Annual Vehicle Revenue Miles	24,869,157
Annual Vehicle Revenue Hours	2,039,414
Vehicles Operated in Maximum Service	696
Vehicles Available for Maximum Service	791
Base Period Requirement	295

Financial Information

Fare Revenues Earned	\$61,499,891
Sources of Operating Funds Expended	
Fare Revenues	(18%)
Local Funds	(59%)
State Funds	(17%)
Federal Assistance	(4%)
Other Funds	(2%)
Total Operating Funds Expended	\$333,228,930
Sources of Capital Funds Expended	
Local Funds	(5%)
State Funds	(75%)
Federal Assistance	(20%)
Other Funds	(0%)
Total Capital Funds Expended	\$64,014,053

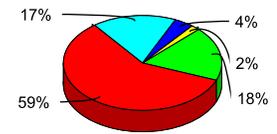
Summary Operating Expenses

Salary, Wages, Benefits	\$221,736,851
Materials and Supplies	\$31,890,508
Purchased Transportation	\$36,361,540
Other Operating Expenses	\$42,010,938
Total Operating Expenses	\$331,999,837
Reconciling Cash Expenditures	\$1,229,093

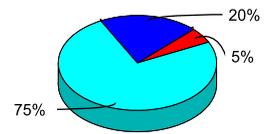
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	14	\$41,995,415	\$469,481	\$8,140,418	\$28,869	\$50,634,183
Demand Response	0	189	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$13,379,870	\$0	\$0	\$13,379,870
Total	493	203	\$41,995,415	\$13,849,351	\$8,140,418	\$28,869	\$64,014,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

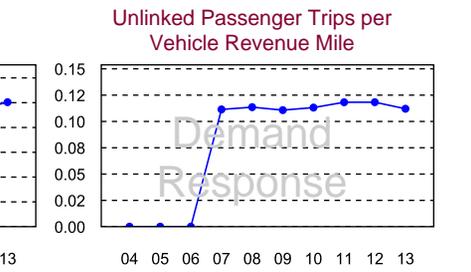
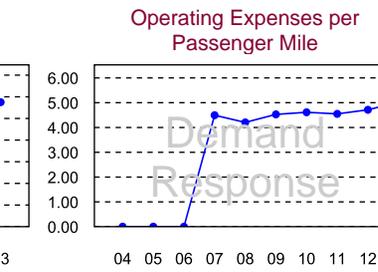
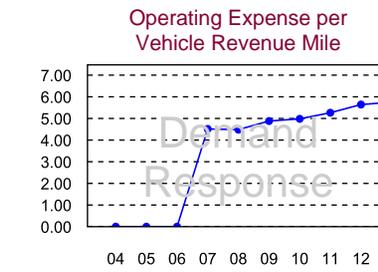
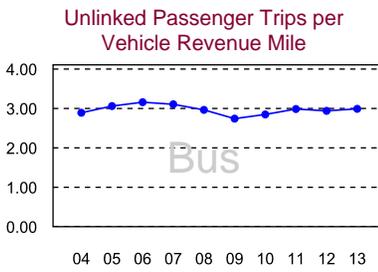
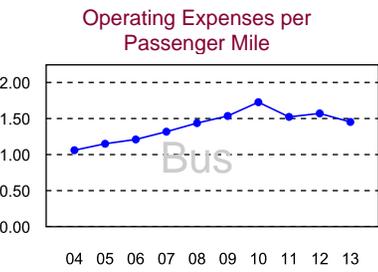
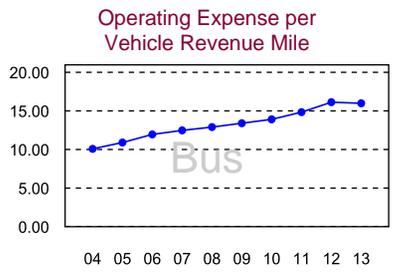


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,218,519	\$58,809,413	\$50,634,183	203,277,843	18,472,330	55,234,888	1,630,579	54.2	585	8.3	507	1.59	15%
Demand Response	\$36,781,318	\$2,690,478	\$0	7,327,669	6,396,827	716,684	408,835	N/A	206	6.0	189	N/A	9%
Bus Rapid Transit	\$0	\$0	\$13,379,870	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.98	\$181.05	\$1.45	\$5.34	2.99	33.87
Demand Response	\$5.75	\$89.97	\$5.02	\$51.32	0.11	1.75
				N/A		



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately